

**State of New Jersey**  
**Spending by Expenditure Category**  
**Budget Fiscal Year 2013**  
**As of September 30, 2013**

Expenditure Category	Agency Name	Obligation Balance	Year to Date Expended	Year to Date Total
CAPITAL	AGRICULTURE	28,123.00	271,728.86	299,851.86
	BANKING AND INSURANCE	0.00	19,679.58	19,679.58
	BOARD OF PUBLIC UTILITIES	0.00	210,209.18	210,209.18
	CASINO CONTROL COMMISSION	13,814.44	330,329.56	344,144.00
	CHILDREN AND FAMILIES	459,426.12	3,891,313.64	4,350,739.76
	CIVIL SERVICE COMMISSION	27,570.34	269,081.89	296,652.23
	COMMISSION ON HIGHER EDUCATION	0.00	80.99	80.99
	COMMUNITY AFFAIRS	157,740.94	515,716.05	673,456.99
	CORRECTIONS	3,234,425.26	4,339,123.57	7,573,548.83
	DIVISION OF PAROLE BOARD	3,366.64	1,639,820.16	1,643,186.80
	EDUCATION	286,658.86	1,454,585.29	1,741,244.15
	ENVIRONMENTAL PROTECTION	85,135,288.20	146,775,978.85	231,911,267.05
	GARDEN STATE PRESERVATION TRUST	17,005.00	49,953.34	66,958.34
	HEALTH	2,042,145.49	3,848,672.29	5,890,817.78
	HOMELAND SECURITY AND PREPAREDNESS	0.00	256,285.17	256,285.17
	HUMAN SERVICES	4,852,520.43	19,131,505.06	23,984,025.49
	INTER-DEPARTMENTAL ACCOUNTS	7,650,482.91	197,389,734.01	205,040,216.92
	JUDICIARY	1,437,646.32	9,464,543.58	10,902,189.90
	JUVENILE JUSTICE COMMISSION	473,777.46	2,057,606.54	2,531,384.00
	LABOR	560,752.50	2,697,605.20	3,258,357.70
	LAW AND PUBLIC SAFETY	1,609,407.81	15,385,144.25	16,994,552.06
	LEGISLATURE	24,517.51	853,842.83	878,360.34
	MILITARY AND VETERANS AFFAIRS	8,491,843.08	5,641,962.49	14,133,805.57
	MOTOR VEHICLE COMMISSION	1,720,401.63	4,485,593.91	6,205,995.54
	OFFICE OF ADMINISTRATIVE LAW	898.86	21,020.14	21,919.00
	OFFICE OF INFORMATION TECHNOLOGY	892,247.41	666,257.11	1,558,504.52
	OFFICE OF THE PUBLIC DEFENDER	0.00	1,013,366.61	1,013,366.61
	OFFICE OF THE STATE COMPTROLLER	219.99	70,650.63	70,870.62
	PERC	0.00	14,670.19	14,670.19
	STATE	117,631.66	344,655.99	462,287.65
	TRANSPORTATION	721,184,901.02	678,611,699.00	1,399,796,600.02
	TREASURY	6,219,238.89	4,528,885.26	10,748,124.15
	URBAN ENTERPRISE ZONE - UEZ	0.00	17,394.11	17,394.11
	<b>Expenditure Sum:</b>	<b>846,642,051.77</b>	<b>1,106,268,695.33</b>	<b>1,952,910,747.10</b>
INTERFUND TRANSFERS	AGRICULTURE	0.00	1,977,273.45	1,977,273.45
	BANKING AND INSURANCE	0.00	1,000,000.00	1,000,000.00

INTERFUND TRANSFERS	BOARD OF PUBLIC UTILITIES	0.00	211,170,925.36	211,170,925.36
	COMMUNITY AFFAIRS	0.00	5,410,524.52	5,410,524.52
	EDUCATION	0.00	6,928,574.67	6,928,574.67
	ENVIRONMENTAL PROTECTION	0.00	45,756,948.48	45,756,948.48
	HEALTH	0.00	634,375,944.14	634,375,944.14
	HUMAN SERVICES	0.00	125,863,747.09	125,863,747.09
	INTER-DEPARTMENTAL ACCOUNTS	0.00	20,477,690.06	20,477,690.06
	JUDICIARY	0.00	9,657,883.00	9,657,883.00
	LABOR	0.00	62,594,315.76	62,594,315.76
	LAW AND PUBLIC SAFETY	0.00	651,160.38	651,160.38
	TRANSPORTATION	0.00	948,767,920.00	948,767,920.00
	TREASURY	0.00	1,637,935,862.60	1,637,935,862.60
	URBAN ENTERPRISE ZONE - UEZ	0.00	104,611,753.67	104,611,753.67
	<b>Expenditure Sum:</b>	<b>0.00</b>	<b>3,817,180,523.18</b>	<b>3,817,180,523.18</b>
MAINTENANCE AND FIXED CHARGES	AGRICULTURE	27,233.02	1,352,812.37	1,380,045.39
	BANKING AND INSURANCE	1,400.00	500,750.13	502,150.13
	BOARD OF PUBLIC UTILITIES	3,152.25	371,044.79	374,197.04
	CASINO CONTROL COMMISSION	0.00	1,364,010.72	1,364,010.72
	CHIEF EXECUTIVE	0.00	60,724.17	60,724.17
	CHILDREN AND FAMILIES	213,002.39	33,442,945.64	33,655,948.03
	CIVIL SERVICE COMMISSION	498.34	94,573.77	95,072.11
	COMMISSION ON HIGHER EDUCATION	1,582.83	8,027.90	9,610.73
	COMMUNITY AFFAIRS	978,330.11	2,805,899.87	3,784,229.98
	CORRECTIONS	697,327.15	15,102,922.66	15,800,249.81
	DIVISION OF PAROLE BOARD	4,191.90	3,005,549.91	3,009,741.81
	EDUCATION	22,635.68	1,014,896.76	1,037,532.44
	ELECTION LAW ENFORCEMENT	0.00	210.00	210.00
	ENVIRONMENTAL PROTECTION	356,131.30	6,271,081.97	6,627,213.27
	GARDEN STATE PRESERVATION TRUST	7,470.73	37,192.49	44,663.22
	HEALTH	178,428.04	3,730,069.82	3,908,497.86
	HOMELAND SECURITY AND PREPAREDNESS	0.00	333,312.74	333,312.74
	HUMAN SERVICES	522,757.01	21,927,975.97	22,450,732.98

MAINTENANCE AND FIXED CHARGES	INTER-DEPARTMENTAL ACCOUNTS	10,358,817.10	144,377,183.18	154,736,000.28
	JUDICIARY	323,091.26	3,423,818.37	3,746,909.63
	JUVENILE JUSTICE COMMISSION	89,632.72	2,826,453.30	2,916,086.02
	LABOR	119,297.01	16,529,319.50	16,648,616.51
	LAW AND PUBLIC SAFETY	659,008.74	14,437,641.98	15,096,650.72
	LEGISLATURE	176,457.21	5,028,036.48	5,204,493.69
	MILITARY AND VETERANS AFFAIRS	287,576.11	3,034,357.47	3,321,933.58
	MOSQUITO CONTROL COMMISSION	9,834.75	229,703.68	239,538.43
	MOTOR VEHICLE COMMISSION	244,052.79	6,327,657.22	6,571,710.01
	OFFICE OF ADMINISTRATIVE LAW	276.00	69,018.78	69,294.78
	OFFICE OF INFORMATION TECHNOLOGY	999,292.56	358,699.19	1,357,991.75
	OFFICE OF THE PUBLIC DEFENDER	2,268.00	2,230,259.33	2,232,527.33
	OFFICE OF THE STATE COMPTROLLER	0.00	29,720.29	29,720.29
	PERC	957.54	6,741.52	7,699.06
	STATE	1,047.21	50,643.01	51,690.22
	STATE ETHICS COMMISSION	0.00	3,800.00	3,800.00
	TRANSPORTATION	1,613,686.90	48,241,812.25	49,855,499.15
	TREASURY	2,452,485.82	12,842,566.58	15,295,052.40
	URBAN ENTERPRISE ZONE - UEZ	0.00	1,645.79	1,645.79
	<b>Expenditure Sum:</b>	<b>20,351,922.47</b>	<b>351,473,079.60</b>	<b>371,825,002.07</b>
MATERIALS AND SUPPLIES	AGRICULTURE	13,953.82	335,133.65	349,087.47
	BANKING AND INSURANCE	5,922.30	227,305.81	233,228.11
	BOARD OF PUBLIC UTILITIES	18,512.45	342,722.62	361,235.07
	CASINO CONTROL COMMISSION	6,966.19	92,950.69	99,916.88
	CATASTROPHIC ILLNESS IN CHILDREN COMMISSION	76.00	22,991.88	23,067.88
	CHIEF EXECUTIVE	0.00	163,540.94	163,540.94
	CHILDREN AND FAMILIES	209,435.26	4,818,460.40	5,027,895.66
	CIVIL SERVICE COMMISSION	46,446.87	145,324.60	191,771.47
	COMMISSION ON HIGHER EDUCATION	0.00	7,848.86	7,848.86
	COMMUNITY AFFAIRS	110,070.97	1,030,435.89	1,140,506.86
	CORRECTIONS	2,334,519.82	112,145,446.39	114,479,966.21
	DIVISION OF PAROLE BOARD	11,114.88	1,268,778.20	1,279,893.08

MATERIALS AND SUPPLIES	EDUCATION	75,519.08	2,616,146.10	2,691,665.18
	ELECTION LAW ENFORCEMENT	0.00	38,660.02	38,660.02
	ENVIRONMENTAL PROTECTION	734,852.58	7,924,246.64	8,659,099.22
	GARDEN STATE PRESERVATION TRUST	12,769.00	69,730.17	82,499.17
	HEALTH	442,107.93	6,738,943.85	7,181,051.78
	HOMELAND SECURITY AND PREPAREDNESS	31,202.39	453,421.70	484,624.09
	HUMAN SERVICES	589,283.41	57,685,832.93	58,275,116.34
	INTER-DEPARTMENTAL ACCOUNTS	1,208,452.46	32,986,670.41	34,195,122.87
	JUDICIARY	380,082.49	9,478,023.42	9,858,105.91
	JUVENILE JUSTICE COMMISSION	120,190.23	7,151,331.45	7,271,521.68
	LABOR	319,379.07	3,411,452.37	3,730,831.44
	LAW AND PUBLIC SAFETY	1,985,745.17	26,259,841.24	28,245,586.41
	LEGISLATURE	54,770.65	889,972.99	944,743.64
	MILITARY AND VETERANS AFFAIRS	317,110.08	14,871,458.93	15,188,569.01
	MISC EXECUTIVE COMM	6.27	2,130.11	2,136.38
	MOSQUITO CONTROL COMMISSION	24.06	173,473.07	173,497.13
	MOTOR VEHICLE COMMISSION	807,887.17	11,595,030.10	12,402,917.27
	OFFICE OF ADMINISTRATIVE LAW	21,917.16	67,345.05	89,262.21
	OFFICE OF INFORMATION TECHNOLOGY	60,216.01	620,660.83	680,876.84
	OFFICE OF THE PUBLIC DEFENDER	17,673.20	1,003,258.93	1,020,932.13
	OFFICE OF THE STATE COMPTROLLER	2,226.12	33,911.41	36,137.53
	PALISADES INTERSTATE	0.00	37,000.00	37,000.00
	PERC	2,656.71	15,273.40	17,930.11
	STATE	8,842.03	474,150.11	482,992.14
	STATE ETHICS COMMISSION	0.00	6,221.21	6,221.21
	TRANSPORTATION	100,010.88	32,204,099.95	32,304,110.83
	TREASURY	1,572,308.27	61,530,018.00	63,102,326.27
	URBAN ENTERPRISE ZONE - UEZ	0.00	5,910.65	5,910.65
	<b>Expenditure Sum:</b>	<b>11,622,250.98</b>	<b>398,945,154.97</b>	<b>410,567,405.95</b>
PERSONAL SERVICES	AGRICULTURE	191,739.27	12,349,444.52	12,541,183.79
	BANKING AND INSURANCE	0.00	38,718,602.07	38,718,602.07
	BOARD OF PUBLIC UTILITIES	0.00	25,366,761.57	25,366,761.57

PERSONAL  
SERVICES

CASINO CONTROL COMMISSION	0.00	5,694,016.84	5,694,016.84
CATASTROPHIC ILLNESS IN CHILDREN COMMISSION	0.00	826,087.46	826,087.46
CHIEF EXECUTIVE	0.00	6,144,997.63	6,144,997.63
CHILDREN AND FAMILIES	0.00	467,368,193.45	467,368,193.45
CIVIL SERVICE COMMISSION	0.00	17,759,989.08	17,759,989.08
COMMISSION ON HIGHER EDUCATION	0.00	1,509,143.69	1,509,143.69
COMMUNITY AFFAIRS	145,634.17	66,551,190.61	66,696,824.78
CORRECTIONS	105,335.78	625,006,671.08	625,112,006.86
DIVISION OF PAROLE BOARD	0.00	53,830,315.15	53,830,315.15
EDUCATION	0.00	62,727,001.69	62,727,001.69
ELECTION LAW ENFORCEMENT	0.00	4,151,463.70	4,151,463.70
ENVIRONMENTAL PROTECTION	57,892.01	246,744,763.38	246,802,655.39
GARDEN STATE PRESERVATION TRUST	0.00	7,335,079.45	7,335,079.45
HEALTH	322,765.00	103,393,117.73	103,715,882.73
HIGHLANDS COUNCIL	0.00	1,478,156.85	1,478,156.85
HOMELAND SECURITY AND PREPAREDNESS	0.00	9,034,921.77	9,034,921.77
HUMAN SERVICES	74,371.58	951,693,782.17	951,768,153.75
INTER-DEPARTMENTAL ACCOUNTS	0.00	1,009,646,215.26	1,009,646,215.26
JUDICIARY	0.00	717,272,249.19	717,272,249.19
JUVENILE JUSTICE COMMISSION	0.00	93,756,317.64	93,756,317.64
LABOR	3.40	246,196,758.42	246,196,761.82
LAW AND PUBLIC SAFETY	569,139.70	604,460,376.87	605,029,516.57
LEGISLATURE	0.00	63,687,917.82	63,687,917.82
MILITARY AND VETERANS AFFAIRS	0.00	89,520,567.22	89,520,567.22
MISC EXECUTIVE COMM	0.00	50,000.08	50,000.08
MOSQUITO CONTROL COMMISSION	0.00	227,971.89	227,971.89
MOTOR VEHICLE COMMISSION	0.00	168,155,508.59	168,155,508.59
OFFICE OF ADMINISTRATIVE LAW	0.00	8,313,247.15	8,313,247.15
OFFICE OF INFORMATION TECHNOLOGY	0.00	58,783,725.54	58,783,725.54
OFFICE OF THE PUBLIC DEFENDER	0.00	82,346,802.55	82,346,802.55
OFFICE OF THE STATE COMPTROLLER	0.00	10,436,181.90	10,436,181.90
PALISADES INTERSTATE	0.00	2,651,000.00	2,651,000.00

PERSONAL SERVICES	PERC	0.00	3,056,263.16	3,056,263.16
	STATE	0.00	12,237,942.17	12,237,942.17
	STATE ETHICS COMMISSION	0.00	819,887.05	819,887.05
	TRANSPORTATION	0.00	135,455,073.66	135,455,073.66
	TREASURY	56,234.41	235,058,257.37	235,114,491.78
	URBAN ENTERPRISE ZONE - UEZ	0.00	991,502.29	991,502.29
	<b>Expenditure Sum:</b>	<b>1,523,115.32</b>	<b>6,250,807,465.71</b>	<b>6,252,330,581.03</b>
SERVICES OTHER THAN PERSONAL	AGRICULTURE	1,468,302.86	3,305,408.94	4,773,711.80
	BANKING AND INSURANCE	46,562.57	17,877,625.78	17,924,188.35
	BOARD OF PUBLIC UTILITIES	680,573.35	362,314,664.60	362,995,237.95
	CASINO CONTROL COMMISSION	3,628.75	395,842.50	399,471.25
	CATASTROPHIC ILLNESS IN CHILDREN COMMISSION	44.16	112,881.57	112,925.73
	CHIEF EXECUTIVE	0.00	1,015,060.23	1,015,060.23
	CHILDREN AND FAMILIES	836,983.70	32,242,776.83	33,079,760.53
	CIVIL SERVICE COMMISSION	700,236.07	2,079,965.90	2,780,201.97
	COMMISSION ON HIGHER EDUCATION	5,597.27	119,775.68	125,372.95
	COMMUNITY AFFAIRS	40,065,851.72	50,091,069.30	90,156,921.02
	CORRECTIONS	1,010,921.56	185,873,904.57	186,884,826.13
	DIVISION OF PAROLE BOARD	40,802.85	3,749,963.20	3,790,766.05
	EDUCATION	4,332,816.94	42,940,083.86	47,272,900.80
	ELECTION LAW ENFORCEMENT	17,131.34	358,814.17	375,945.51
	ENVIRONMENTAL PROTECTION	8,077,928.37	34,920,658.97	42,998,587.34
	GARDEN STATE PRESERVATION TRUST	58,022.51	1,383,479.67	1,441,502.18
	HEALTH	12,128,623.26	25,747,055.21	37,875,678.47
	HOMELAND SECURITY AND PREPAREDNESS	213,823.58	1,182,086.02	1,395,909.60
	HUMAN SERVICES	26,260,543.72	208,603,320.82	234,863,864.54
	INTER-DEPARTMENTAL ACCOUNTS	1,670,716.29	65,047,036.67	66,717,752.96
	JUDICIARY	17,933,079.93	61,519,276.25	79,452,356.18
	JUVENILE JUSTICE COMMISSION	128,035.63	9,803,010.97	9,931,046.60
	LABOR	4,122,748.18	54,640,369.84	58,763,118.02
	LAW AND PUBLIC SAFETY	3,216,810.44	96,718,100.01	99,934,910.45
	LEGISLATURE	178,874.42	5,834,118.44	6,012,992.86

SERVICES OTHER THAN PERSONAL	MILITARY AND VETERANS AFFAIRS	1,695,443.23	10,822,621.13	12,518,064.36
	MISC EXECUTIVE COMM	0.00	12,637.39	12,637.39
	MOSQUITO CONTROL COMMISSION	128,123.02	380,065.29	508,188.31
	MOTOR VEHICLE COMMISSION	5,703,054.11	79,786,035.50	85,489,089.61
	OFFICE OF ADMINISTRATIVE LAW	273,162.61	667,643.55	940,806.16
	OFFICE OF INFORMATION TECHNOLOGY	3,870,305.20	56,837,449.05	60,707,754.25
	OFFICE OF THE PUBLIC DEFENDER	32,910.28	28,963,676.98	28,996,587.26
	OFFICE OF THE STATE COMPTROLLER	19,945.46	652,405.64	672,351.10
	PALISADES INTERSTATE	0.00	19,000.00	19,000.00
	PERC	49,906.60	311,273.79	361,180.39
	STATE	1,649,560.09	7,131,477.06	8,781,037.15
	STATE ETHICS COMMISSION	0.00	27,013.57	27,013.57
	TRANSPORTATION	597,578.87	13,051,960.22	13,649,539.09
	TREASURY	13,382,994.90	118,806,348.28	132,189,343.18
	URBAN ENTERPRISE ZONE - UEZ	15,860.00	137,805.56	153,665.56
	<b>Expenditure Sum:</b>	<b>150,617,503.84</b>	<b>1,585,483,763.01</b>	<b>1,736,101,266.85</b>
SPECIAL PURPOSE	BANKING AND INSURANCE	0.00	92,149.24	92,149.24
	CASINO CONTROL COMMISSION	0.00	15,382.00	15,382.00
	CHIEF EXECUTIVE	0.00	73,774.83	73,774.83
	CHILDREN AND FAMILIES	0.00	471,001.97	471,001.97
	COMMISSION ON HIGHER EDUCATION	0.00	15,855.34	15,855.34
	COMMUNITY AFFAIRS	2,552.00	19,121,361.67	19,123,913.67
	CORRECTIONS	46.00	7,063,646.39	7,063,692.39
	EDUCATION	1,095,026.06	-732,244.92	362,781.14
	ELECTION LAW ENFORCEMENT	0.00	1,834,199.38	1,834,199.38
	ENVIRONMENTAL PROTECTION	1,134,870.78	38,057,230.56	39,192,101.34
	GARDEN STATE PRESERVATION TRUST	0.00	0.00	0.00
	HEALTH	26,435.00	3,350,737.95	3,377,172.95
	HUMAN SERVICES	1,734,071.50	36,898,998.56	38,633,070.06
	INTER-DEPARTMENTAL ACCOUNTS	6,000.00	1,849,562,921.68	1,849,568,921.68
	JUDICIARY	396,281.73	1,466,869.62	1,863,151.35
	JUVENILE JUSTICE COMMISSION	65.00	297.00	362.00
	LABOR	0.00	5,398,548,223.23	5,398,548,223.23
	LAW AND PUBLIC SAFETY	38,473.61	15,137,502.66	15,175,976.27
	LEGISLATURE	0.00	713.82	713.82
	MILITARY AND VETERANS AFFAIRS	1,072,233.10	5,046,827.93	6,119,061.03
	MISC EXECUTIVE COMM	0.00	908,000.00	908,000.00
	MOTOR VEHICLE COMMISSION	0.00	7,106,686.96	7,106,686.96

SPECIAL PURPOSE	NEW JERSEY TRANSIT CORPORATION	0.00	295,000,000.00	295,000,000.00
	STATE	0.00	722,117,000.00	722,117,000.00
	TRANSPORTATION	400.00	42,801,363.24	42,801,763.24
	TREASURY	2,041,452.99	1,395,637,072.20	1,397,678,525.19
	<b>Expenditure Sum:</b>	<b>7,547,907.77</b>	<b>9,839,595,571.31</b>	<b>9,847,143,479.08</b>
STATE AID/ GRANTS/LOANS	AGRICULTURE	2,775,529.86	381,307,942.97	384,083,472.83
	BOARD OF PUBLIC UTILITIES	8,564,004.04	67,735,233.55	76,299,237.59
	CATASTROPHIC ILLNESS IN CHILDREN COMMISSION	0.00	6,828,922.83	6,828,922.83
	CHILDREN AND FAMILIES	9,840,286.21	1,013,097,793.93	1,022,938,080.14
	COMMERCE COMMISSION	0.00	182,972,809.89	182,972,809.89
	COMMISSION ON HIGHER EDUCATION	319,811.40	43,930,432.60	44,250,244.00
	COMMUNITY AFFAIRS	68,745,080.05	863,400,345.74	932,145,425.79
	CORRECTIONS	286,939.92	87,372,013.70	87,658,953.62
	DIVISION OF PAROLE BOARD	65,790.39	33,698,317.78	33,764,108.17
	EDUCATION	14,527,011.85	12,206,773,374.54	12,221,300,386.39
	ENVIRONMENTAL PROTECTION	75,633,590.94	89,836,821.63	165,470,412.57
	HEALTH	50,495,608.45	1,467,475,927.91	1,517,971,536.36
	HIGHLANDS COUNCIL	0.00	836,843.15	836,843.15
	HOMELAND SECURITY AND PREPAREDNESS	1,054,333.28	4,194,818.05	5,249,151.33
	HUMAN SERVICES	138,904,885.05	11,874,146,540.19	12,013,051,425.24
	INTER-DEPARTMENTAL ACCOUNTS	1,400.00	450,507,536.50	450,508,936.50
	JUDICIARY	0.00	11,048,456.32	11,048,456.32
	JUVENILE JUSTICE COMMISSION	7,872,554.27	9,895,571.01	17,768,125.28
	LABOR	84,652,129.21	174,883,940.84	259,536,070.05
	LAW AND PUBLIC SAFETY	12,387,794.42	245,965,347.32	258,353,141.74
	MILITARY AND VETERANS AFFAIRS	569.25	2,421,307.91	2,421,877.16
	NEW JERSEY TRANSIT CORPORATION	19,646,141.59	73,158,858.41	92,805,000.00
	OFFICE OF INFORMATION TECHNOLOGY	0.00	28,017.50	28,017.50
	PINELANDS COMMISSION	0.00	2,469,000.00	2,469,000.00
	STATE	6,484,073.75	38,928,851.92	45,412,925.67
	TRANSPORTATION	123,842,903.61	33,176,490.52	157,019,394.13
	TREASURY	9,161,665.05	1,760,773,922.10	1,769,935,587.15



<b>Expenditure Sum:</b>	<b>635,262,102.59</b>	<b>31,126,865,438.81</b>	<b>31,762,127,541.40</b>
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<b>Report Sum:</b>	<b>1,673,566,854.74</b>	<b>54,476,619,691.92</b>	<b>56,150,186,546.66</b>
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